

AJANTA SOYA LIMITED

REGD. OFFICE : SP-916, PHASE - III,
INDUSTRIAL AREA, BHIWADI - 301 019 (RAJASTHAN)

**UNAUDITED FINANCIAL RESULTS (PROVISIONAL)
FOR THREE MONTHS ENDED 30TH SEPTEMBER 2006**

(RS. IN LACS)

| Sl. No. | Particulars | 3 Months Ended 30.09.2006 (Unaudited) | Corresponding 3 months in the previous year 30.09.2005 (Unaudited) | Year to Date Figures for Current Period 30.09.2006 (Unaudited) | Year to Date Figures for Previous Period 30.09.2005 (Unaudited) | Accounting Year Ended 2005-2006 (Audited) |
|---------|--|--|--|--|---|---|
| (1) | (2) | (3) | (4) | (5) | (6) | (7) |
| 1. | Net Sale/Income from operations | 6284.54 | 5560.48 | 11588.38 | 11901.93 | 22007.91 |
| 2. | Other Income | 4.72 | 3.85 | 6.37 | 5.65 | 14.77 |
| 3. | Total Expenditure | 6218.80 | 5507.22 | 11451.72 | 11784.37 | 21785.86 |
| a. | Consumption of raw material | 5867.42 | 5266.27 | 10869.39 | 11299.92 | 20789.54 |
| b. | Staff Cost | 24.57 | 25.75 | 46.77 | 48.85 | 94.23 |
| c. | Other expenditure | 326.81 | 215.20 | 535.56 | 435.60 | 902.09 |
| 4. | Interest | 29.48 | 17.76 | 53.48 | 35.26 | 85.37 |
| 5. | Depreciation | 24.68 | 23.30 | 49.40 | 46.30 | 94.41 |
| 6. | Profit/(Loss) before tax | 16.30 | 16.05 | 40.15 | 41.65 | 57.04 |
| 7. | Provision for taxation | | | | | |
| | - Current Taxation | 5.55 | 5.25 | 13.40 | 13.65 | 19.22 |
| | - Deffered Taxation | 0.00 | 3.40 | 0.00 | 8.90 | (19.25) |
| | - Fringe Benefit Tax | 0.50 | 0.00 | 1.05 | 0.00 | 2.34 |
| 8. | Net Profit/(Loss) | 10.25 | 7.40 | 25.70 | 19.10 | 54.73 |
| 9. | Paid-up equity share capital (Face value of the share Rs. 10.00 each) | 1189.66 | 1189.66 | 1189.66 | 1189.66 | 1189.66 |
| 10. | Reserve excluding revaluation reserves | | | | | 596.78 |
| 11. | Basic and diluted EPS for the period for the year to date and for the previous year (not to be annualised) | | | | | 0.46 |
| 12. | Aggregate of non-promoter shareholding | | | | | |
| a. | Number of shares | 7453099 | 8042242 | 7453099 | 8042242 | 7453099 |
| b. | Percentage of shareholding | 62.65 | 67.60 | 62.65 | 67.60 | 62.65 |

NOTES :

- (1) The above results were taken on record in the meeting of the Board of Directors held on 31.10.2006 and subject to review by statutory auditors.
- (2) The Only operating segment indentified by the management is Vanaspati & Refined Oil Segment hence no separate segmental information is given.
- (3) Status of complaints received during the quarter ended 30.09.2006, Beginning-NIL, Received-1, Disposed Off-1 and Pending- NIL.
- (4) Figures of previous period have been re-grouped/ re-arranged wherever considered necessary.

PLACE : NEW DELHI
DATE : 31.10.2006

For and on behalf of Board
sd/-
(SUSHIL GOYAL)
MANAGING DIRECTOR