

# **AJANTA SOYA LIMITED**

REGD. OFFICE : SP-916, PHASE - III,  
INDUSTRIAL AREA, BHIWADI - 301 019 (RAJASTHAN)

## **UNAUDITED FINANCIAL RESULTS (PROVISIONAL)** **FOR THREE MONTHS ENDED 30th JUNE 2010**

(RS. IN LACS)

Sl. No.		Particulars	Quarter Ended  30.06.2010 (Unaudited)	Corresponding Quarter in the Previous Year 30.06.2009 (Unaudited)	Previous Financial Year Ended 31.03.2010 (Unaudited)
(1)		(2)	(3)	(4)	(5)
1.	(a)	Net Sale/Income from operations	7390.45	6379.80	23204.34
	(b)	Other Operating Income	0.00	0.00	0.00
2		Expenditure			
	a.	Increase/decrease in stock in trade and work in progress	0.00	0.00	0.00
	b.	Consumption of raw material	5770.67	5977.18	21548.94
	c.	Purchase of traded goods	1176.59	0.00	0.00
	d.	Employees Cost	39.86	39.65	160.09
	e.	Depreciation	30.20	28.90	117.50
	f.	Other expenditure	315.45	304.20	1260.77
	g	<b>Total</b> (Any item exceeding 10% of the total expenditure to be shown separately)	<b>7332.77</b>	<b>6349.93</b>	<b>23087.30</b>
3		Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	57.68	29.87	117.04
4		Other Income	4.99	6.72	33.00
5		Profit before interest and Exceptional Items (3+4)	62.67	36.59	150.04
6.		Interest	34.07	14.14	83.59
7.		<b>Profit after Interest but before Exceptional Items (5-6)</b>	<b>28.60</b>	<b>22.45</b>	<b>66.45</b>
8		Exceptional Items	0.00	0.00	0.00
9		Profit(+)/Loss(-) from Ordinary Activities before tax (7+8)	28.60	22.45	66.45
10		Tax Expense - Current Taxation - Deferred Taxation - Fringe Benefit Tax	17.45 0.00 0.00	12.35 0.00 0.00	36.86 0.00 0.00
11		<b>Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)</b>	<b>11.15</b>	<b>10.10</b>	<b>29.59</b>
12		Extraordinary Item (net of tax expenses)	0.00	0.00	0.00
13		<b>Net Profit (+)/ Loss (-) for the period (11-12)</b>	<b>11.15</b>	<b>10.10</b>	<b>29.59</b>
14		Paid -up equity share capital (Face Value of Rs. 10 /- each per share)	1189.66	1189.66	1189.66
15		Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	0.00	0.00	0.00
16	(a)	Earnings Per Share (EPS) Basic and diluted EPS before			

		Extraordinary items for the period. For the year to date and for the previous year (not to be annualised)	0.09	0.08	0.25
	(b)	Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualised)	0.09	0.08	0.25
17	a.	Public shareholding			
	b.	Number of shares	6436945.00	6436945.00	6436945.00
		Percentage of shareholding	54.11	54.11	54.11
18		Promoters and promoter group Shareholding			
	(a)	Pledged/Encumbered	Nil	Nil	Nil
		- Number of shares			
		- Percentage of shares (as a % of the total shareholding of promoter and promoter group)			
		- Percentage of shares (as a % of the total share capital of the company)	Nil	Nil	Nil
	(b)	Non-encumbered			
		- Number of shares	5459653.00	5459653.00	5459653.00
		- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00
		- Percentage of shares (as a % of the total share capital of the company)	45.89	45.89	45.89

**NOTES :**

- (1) The above results were reviewed by audit committee and taken on record by the Board of Directors in the meeting held on 31.07.2010 and reviewed by statutory auditors.
- (2) Status of complaints received during the quarter ended 30.06.2010, Beginning-NIL, Received-NIL, Disposed Off-NIL and Pending- NIL.
- (3) Figures of previous period have been re-grouped/ re-arranged wherever considered necessary.

***For and on behalf of Board***

**PLACE : NEW DELHI**

**DATE : 31.07.2010**

**(SUSHIL GOYAL)  
MANAGING DIRECTOR**

**AJANTA SOYA LIMITED**

REGD. OFFICE : SP-916, PHASE - III,  
INDUSTRIAL AREA, BHIWADI - 301 019 (RAJASTHAN)

**SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED**

Particulars	(RS. IN LACS)		
	Quarter Ended 30.06.2010 (Unaudited)	Corresponding Quarter in the Previous Year 30.06.2009 (Unaudited)	Previous Financial Year Ended 31.03.2010 (Unaudited)
<b>1. Segment Revenue</b>			
(a) Segment - Manufacturing of Vanaspati/refined oil	6192.05	6379.80	23204.34
(b) Segment - Rice	1198.40	0.00	0.00
(c) Others	4.99	6.72	33.00
<b>Total</b>	<b>7395.44</b>	<b>6386.52</b>	<b>23237.34</b>
<b>Less : Inter Segment Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Net Sales/income from operations</b>	<b>7395.44</b>	<b>6386.52</b>	<b>23237.34</b>
<b>2. Segment Results</b>			
Profit/(Loss) before tax and interest from each segment)			
(a) Vanaspati/refined oil	49.48	29.87	117.04
(b) Rice	12.40	0.00	0.00
(c) Others	4.99	6.72	33.00
<b>Total</b>	<b>66.87</b>	<b>36.59</b>	<b>150.04</b>
<b>Less : i) Interest</b>	<b>34.07</b>	<b>14.14</b>	<b>83.59</b>
ii) Other un-allocable expenditure net off un-allocable income.	4.20	0.00	0.00
<b>Total Profit before tax</b>	<b>28.60</b>	<b>22.45</b>	<b>66.45</b>

***Notes on segment information***

- The Company's business segments have been classified as Vanaspati/Refined Oil & Rice.  
This business segregation forms the basis for review of operating performance by the management.  
The Vanaspati/Refined Oil segment comprises of Vanaspati Ghee, Bakery Vanaspati and various types of edible refined oil.  
The Rice segment comprises of 100% sortexed Parboiled Rice.
- Looking at the nature and the complexities the capital employed in the rice and will be worked out during the finalisation of account.
- The company has re-commenced its trading in Rice segment during the quarter ended 30th June 2010 after suspension for Five years. Accordingly the segment results do not disclose corresponding figures of previous year.

***For and on behalf of Board***

**PLACE : NEW DELHI**

**DATE : 31.07.2010**

**(SUSHIL GOYAL)  
MANAGING DIRECTOR**