

AJANTA SOYA LIMITED

REGD. OFFICE : SP-916, PHASE - III,
INDUSTRIAL AREA, BHIWADI - 301 019 (RAJASTHAN)

UNAUDITED FINANCIAL RESULTS (PROVISIONAL) **FOR THREE MONTHS ENDED 31st MARCH 2011**

(RS. IN
LACS)

Sl. No.		Particulars	Quarter Ended 31.03.2011 (Unaudited)	Corresponding Quarter in the Previous Year 31.03.2010 (Unaudited)	Year to Date Figures for Current period 31.03.2011 (Unaudited)	Year to Date Figures for Previous period 31.03.2010 (Unaudited)	Accounting Year Ended 2009-2010 (Audited)
(1)		(2)	(3)	(4)	(5)	(6)	(7)
1.	(a)	Net Sale/Income from operations	6020.00	5689.00	30200.00	23204.00	23201.00
	(b)	Other Operating Income	-	-	-	-	-
2		Expenditure					
	a.	Increase/decrease in stock in trade and work in progress	-	-	-	-	-
	b.	Consumption of raw material	5571	5206	23562.00	21549	21512
	c.	Purchase of traded goods	-	-	4802.00	-	-
	d.	Employees Cost	32.00	36.00	168.00	160.00	162.00
	e.	Depreciation	29.00	27.00	125.00	117.00	121.00
	f.	Other expenditure	348.00	373.00	1388.00	1261.00	1309.00
	g	Total (Any item exceeding 10% of the total expenditure to be shown separately)	5980.00	5642.00	30045.00	23087.00	23104.00
3		Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	40.00	47.00	155.00	117.00	97.00
4		Other Income	10.00	5.00	48.00	33.00	38.00
5		Profit before interest and Exceptional Items (3+4)	50.00	52.00	203.00	150.00	135.00
6.		Interest	40.00	40.00	118.00	84.00	84.00
7.		Profit after Interest but before Exceptional Items (5-6)	10.00	12.00	85.00	66.00	51.00
8		Exceptional Items	-	-	-	-	-
9		Profit(+)/Loss(-) from Ordinary Activities before tax (7+8)	10.00	12.00	85.00	66.00	51.00
10		Tax Expense					
		- Current Taxation	1.00	7.00	37.00	37.00	26.00
		- Earlier year Taxation	3.00	0.00	3.00		
		- Deferred Taxation	0.00	0.00	(8.00)	0.00	(21.00)
		- Wealth Tax	0.00	0.00	0.00	0.00	1.00
11		Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)	6.00	5.00	53.00	29.00	45.00
12		Extraordinary Item (net of tax expenses)	-	-	-	-	-

13		Net Profit (+)/ Loss (-) for the period (11-12)	6.00	5.00	53.00	29.00	45.00
14		Paid -up equity share capital (Face Value of Rs. 10 /- each per share)	1190.00	1190.00	1190.00	1190.00	1190.00
15		Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-	818.0
16	(a)	Earnings Per Share (EPS) Basic and diluted EPS before Extraordinary items for the period. For the year to date and for the previous year (not to be annualised)	0.05	0.04	0.45	0.24	0.38
	(b)	Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualised)	0.05	0.04	0.45	0.24	0.38
17	a.	Public shareholding Number of shares	6415695	6436945	6415695	6436945	6436945
	b.	Percentage of shareholding	53.93	54.11	53.93	54.11	54.11
18	(a)	Promoters and promoter group Shareholding Pledged/Encumbered - Number of shares - Percentage of shares (as a % of the total shareholding of promoter and promoter group) - Percentage of shares (as a % of the total share capital of the company)	Nil Nil	Nil Nil	Nil Nil	Nil Nil	Nil Nil
	(b)	Non-encumbered - Number of shares - Percentage of shares (as a % of the total shareholding of promoter and promoter group) - Percentage of shares (as a % of the total share capital of the company)	5480903 100 46.07	5459653 100 45.89	5480903 100 46.07	5459653 100 45.89	5459653 100 45.89

NOTES :-

- (1) The above results were reviewed by audit committee and taken on record by the Board of Directors in the meeting held on 14.05.2011.
- (2) These results have been reviewed by the statutory auditors of the company.
- (3) The Company's business segments have been classified as Vanaspati/Refined Oil & Rice.
Segmental information as per AS-18 is annexed.
- (4) Status of complaints received during the quarter ended 31.03.2011, Beginning-NIL, Received- NIL,
Disposed Off - NIL and Pending- Nil
- (5) Figures of previous period have been re-grouped/ re-arranged
wherever considered necessary.
- (6) Statement of Assets & Liabilities is enclosed.

For and on behalf of Board

PLACE : NEW DELHI

DATE : 14.05.2011

**SUSHIL GOYAL
(MANAGING DIRECTOR)**

SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOR THE THREE MONTHS ENDED 31.03.2011

(Rs. In Lacs)

Particulars	Quarter Ended as on 31.03.2011	Corresponding Quarter in the Previous Year 31.03.2010	Year to Date Figures for Current period 31.03.2011	Year to Date Figures for Previous period 31.03.2010	Accounting Year Ended 31.03.2010
	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1. Segment Revenue:					
(a) Vanaspati/Refined oil	6,020	5,689	25,346	23,204	23,201
(b) Rice	-	-	4,854	-	-
(c) Others	10	5	48	33	38
Total	6,030	5,694	30,248	23,237	23,239
Less : Inter Segment Revenue	-	-	-	-	-
Net Sales/income from operations	6,030	5,694	30,248	23,237	23,239
2. Segment Results:					
Profit/(Loss) before tax and interest from each segment):					
(a) Vanaspati/Refined oil	62	47	187	117	97
(b) Rice	-	-	38	-	-
(c) Others	10	5	48	33	38
Total	72	52	273	150	135
Less : i) Interest	40	40	102	84	84
ii) Other un-allocable					

expenditure net off un-allocable income.	22	-	86	-	-
Total Profit before tax	10	12	85	66	51

Notes on segment information

1. The Company's business segments have been classified as Vanaspati/Refined Oil & Rice.

This business segregation forms the basis for review of operating performance by the management.

The Vanaspati/Refined Oil segment comprises of Vanaspati Ghee, Bakery Vanaspati and various

types of edible refined oil, the rice segment comprises of 100% sortexed parboiled rice

2. Looking at the nature and the complexities the capital employed in the rice & vanaspati segment and will be worked out during the finalisation of account.

3. The company has re-commenced its trading in Rice segment during the quarter ended 30th June 2010 after Suspension for the Five Year.

Accordingly the segment results do not disclose corresponding figures of previous period/year.

FOR & ON THE BEHALF OF BOARD

SUSHIL GOYAL
(MANAGING DIRECTOR)

PLACE : NEW DELHI

DATE : 14.05.2011

AJANTA SOYA LIMITED
STATEMENT OF ASSETS & LIABILITIES AS AT 31ST
MARCH 2011

	(Amount in Rs. Lacs)	
	As at 31.03.2011	As at 31.03.2010
	(Unaudited)	(Audited)
<u>I. SOURCES OF FUNDS</u>		
1. SHARE HOLDERS FUNDS		
A) Share Capital	1,190	1,190
B) Reserves & Surplus	870	818
2. LOAN FUNDS	1,573	1,170
3. DEFERRED TAX LIABILITY (Net)	182	190
	<hr/>	<hr/>
T O T A L	3,815	3,369
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II. APPLICATION OF FUNDS

1. FIXED ASSETS	1,130	1,187
Capital Work in Progress	-	4
2. INVESTMENTS	325	278
3. CURRENT ASSETS, LOANS & ADVANCES		
A) Current Assets		
Inventories	1,764	1,498
Sundry Debtors	1,488	1,404
Cash & Bank Balances	298	241
B) Loans & Advances	<hr/> 338	<hr/> 217

	3,888	3,360
Less: CURRENT LIABILITIES & PROVISIONS		
A) Current liabilities	1,446	1,396
B) Provisions	<u>82</u>	<u>64</u>
	1,528	1,460
NET CURRENT ASSETS	2,360	1,900
	<u> </u>	<u> </u>
T O T A L	<u><u>3,815</u></u>	<u><u>3,369</u></u>

FOR & ON THE BEHALF OF BOARD

**SUSHIL GOYAL
(MANAGING DIRECTOR)**

**PLACE : NEW DELHI
DATE : 14.05.2011**