

AJANTA SOYA LIMITED

REGD. OFFICE : SP-916, PHASE - III,
INDUSTRIAL AREA, BHIWADI - 301 019 (RAJASTHAN)

UNAUDITED FINANCIAL RESULTS (PROVISIONAL) **FOR THREE MONTHS ENDED 30th JUNE 2011**

(RS. IN LACS)

| Sl. No. | | Particulars | Quarter Ended 30.06.2011 (Unaudited) | Corresponding Quarter in the Previous Year 30.06.2010 (Unaudited) | Previous Financial Year Ended 31.03.2011 (Unaudited) |
|---------|-----|--|--|---|--|
| (1) | | (2) | (3) | (4) | (5) |
| 1. | (a) | Net Sale/Income from operations | 8566.50 | 7390.45 | 30200.00 |
| | (b) | Other Operating Income | 0.00 | 0.00 | 0.00 |
| 2 | | Expenditure | | | |
| | a. | Increase/decrease in stock in trade and work in progress | 0.00 | 0.00 | 0.00 |
| | b. | Consumption of raw material | 8102.78 | 5770.67 | 23562.00 |
| | c. | Purchase of traded goods | 0.00 | 1176.59 | 4802.00 |
| | d. | Employees Cost | 42.20 | 39.86 | 168.00 |
| | e. | Depreciation | 32.16 | 30.20 | 125.00 |
| | f. | Other expenditure | 343.06 | 315.45 | 1388.00 |
| | g | Total (Any item exceeding 10% of the total expenditure to be shown separately) | 8520.20 | 7332.77 | 30045.00 |
| 3 | | Profit from Operations before Other Income, Interest and Exceptional Items (1-2) | 46.30 | 57.68 | 155.00 |
| 4 | | Other Income | 15.59 | 4.99 | 48.00 |
| 5 | | Profit before interest and Exceptional Items (3+4) | 61.89 | 62.67 | 203.00 |
| 6. | | Interest | 36.94 | 34.07 | 118.00 |
| 7. | | Profit after Interest but before Exceptional Items (5-6) | 24.95 | 28.60 | 85.00 |
| 8 | | Exceptional Items | 0.00 | 0.00 | 0.00 |
| 9 | | Profit(+)/Loss(-) from Ordinary Activities before tax (7+8) | 24.95 | 28.60 | 85.00 |
| 10 | | Tax Expense | | | |
| | | - Current Taxation | 13.00 | 17.45 | 37.00 |
| | | - Earlier Year Taxation | 0.00 | 0.00 | 3.00 |
| | | - Deferred Taxation | (5.50) | 0.00 | (8.00) |
| | | - Fringe Benefit Tax | 0.00 | 0.00 | 0.00 |
| 11 | | Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10) | 17.45 | 11.15 | 53.00 |
| 12 | | Extraordinary Item (net of tax expenses) | 0.00 | 0.00 | 0.00 |
| 13 | | Net Profit (+)/ Loss (-) for the period (11-12) | 17.45 | 11.15 | 53.00 |
| 14 | | Paid-up equity share capital (Face Value of Rs. 10/- each per share) | 1190.00 | 1190.00 | 1190.00 |
| 15 | | Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year | --- | --- | --- |

| | | | | | |
|----|-----|---|------------|------------|------------|
| 16 | (a) | Earnings Per Share (EPS) Basic and diluted EPS before Extraordinary items for the period. For the year to date and for the previous year (not to be annualised) | 0.15 | 0.09 | 0.45 |
| | (b) | Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualised) | 0.15 | 0.09 | 0.45 |
| 17 | a. | Public shareholding Number of shares | 6415695.00 | 6436945.00 | 6415695.00 |
| | b. | Percentage of shareholding | 53.93 | 54.11 | 53.93 |
| 18 | (a) | Promoters and promoter group Shareholding | | | |
| | | Pledged/Encumbered | Nil | Nil | Nil |
| | | - Number of shares | | | |
| | | - Percentage of shares (as a % of the total shareholding of promoter and promoter group) | | | |
| | | - Percentage of shares (as a % of the total share capital of the company) | Nil | Nil | Nil |
| | | | | | |
| | (b) | Non-encumbered | | | |
| | | - Number of shares | 5480903.00 | 5459653.00 | 5480903.00 |
| | | - Percentage of shares (as a % of the total shareholding of promoter and promoter group) | 100.00 | 100.00 | 100.00 |
| | | - Percentage of shares (as a % of the total share capital of the company) | 46.07 | 45.89 | 46.07 |

NOTES :

- (1) The above results were reviewed by audit committee and taken on record by the Board of Directors in the meeting held on 12.08.2011 and reviewed by statutory auditors.
- (2) Status of complaints received during the quarter ended 30.06.2011, Beginning-NIL, Received-01, Disposed Off-01 and Pending- NIL.
- (3) The Company's business segments have been classified as Vanaspati/Refined Oil & Rice. Segmental information as per AS-18 is annexed.
- (4) Figures of previous period have been re-grouped/ re-arranged wherever considered necessary.

For and on behalf of Board

**PLACE : NEW DELHI
DATE : 12.08.2011**

**(SUSHIL GOYAL)
MANAGING DIRECTOR**

AJANTA SOYA LIMITED

REGD. OFFICE : SP-916, PHASE - III,
INDUSTRIAL AREA, BHIWADI - 301 019 (RAJASTHAN)

SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOR THE THREE MONTHS ENDED 30.06.2011

(RS. IN LACS)

| Particulars | Quarter Ended 30.06.2011 (Unaudited) | Corresponding Quarter in the Previous Year 30.06.2010 (Unaudited) | Previous Financial Year Ended 31.03.2011 (Unaudited) |
|---|--|---|--|
| 1. Segment Revenue | | | |
| (a) Segment - Manufacturing of Vanaspati/refined oil | 8566.50 | 6192.05 | 25346.00 |
| (b) Segment - Rice | 0.00 | 1198.40 | 4854.00 |
| (c) Others | 15.59 | 4.99 | 48.00 |
| Total | 8582.09 | 7395.44 | 30248.00 |
| Less : Inter Segment Revenue | 0.00 | 0.00 | 0.00 |
| Net Sales/income from operations | 8582.09 | 7395.44 | 30248.00 |
| 2. Segment Results | | | |
| Profit/(Loss) before tax and interest from each segment) | | | |
| (a) Vanaspati/refined oil | 46.30 | 49.48 | 187.00 |
| (b) Rice | 0.00 | 12.40 | 38.00 |
| (c) Others | 15.59 | 4.99 | 48.00 |
| Total | 61.89 | 66.87 | 273.00 |
| Less : i) Interest expense | 36.94 | 34.07 | 102.00 |
| ii) Other un-allocable expenditure net off un-allocable income. | 0.00 | 4.20 | 86.00 |
| Total Profit before tax | 24.95 | 28.60 | 85.00 |

Notes on segment information

1. The Company's business segments have been classified as Vanaspati/Refined Oil & Rice. This business segregation forms the basis for review of operating performance by the management. The Vanaspati/Refined Oil segment comprises of Vanaspati Ghee, Bakery Vanaspati and various types of edible refined oil, the rice segment comprises of 100% sortexed parboiled rice
2. Looking at the nature and the complexities the capital employed in the rice and will be worked out during the finalisation of account.
3. The operations in Rice segment are intermittant and there is no operation in this Segment during the quarter, hence all the expenses have been allocated to the Vanaspati Segment only.

For and on behalf of Board

PLACE : NEW DELHI
DATE : 12.08.2011

(SUSHIL GOYAL)
MANAGING DIRECTOR