

AJANTA SOYA LIMITED

REGD. OFFICE : SP-916, PHASE - III,
INDUSTRIAL AREA, BHIWADI - 301 019 (RAJASTHAN)

UNAUDITED FINANCIAL RESULTS (PROVISIONAL) **FOR THREE MONTHS ENDED 30th SEPTEMBER 2009**

(RS. IN LACS)

Sl. No.		Particulars	Quarter Ended 30.09.2009 (Unaudited)	Corresponding Quarter in the Previous Year 30.09.2008 (Unaudited)	Year to Date Figures for Current period 30.09.2009 (Unaudited)	Year to Date Figures for Previous period 30.09.2008 (Unaudited)	Accounting Year Ended 2008-2009 (Audited)
(1)		(2)	(3)	(4)	(5)	(6)	(7)
1.	(a)	Net Sale/Income from operations	5734.26	7664.62	12114.06	14904.54	26445.95
	(b)	Other Operating Income	-	-	-	-	-
2		Expenditure					
	a.	Increase/decrease in stock in trade and work in progress	-	-	-	-	-
	b.	Consumption of raw material	5380.74	7346.67	11357.92	14210.46	25145.84
	c.	Purchase of traded goods	-	-	-	-	-
	d.	Employees Cost	41.67	37.90	81.32	72.85	158.61
	e.	Depreciation	29.20	28.45	58.10	56.65	114.08
	f.	Other expenditure	270.16	243.60	574.36	516.20	1225.94
	g	Total (Any item exceeding 10% of the total expenditure to be shown separately)	5721.77	7656.62	12071.70	14856.16	26644.47
3		Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	12.49	8.00	42.36	48.38	(198.52)
4		Other Income	12.23	9.19	18.95	15.71	293.05
5		Profit before interest and Exceptional Items (3+4)	24.72	17.19	61.31	64.09	94.53
6.		Interest	10.52	6.84	24.66	24.29	62.90
7.		Profit after Interest but before Exceptional Items (5-6)	14.20	10.35	36.65	39.80	31.63
8		Exceptional Items	-	-	-	-	-
9		Profit(+)/Loss(-) from Ordinary Activities before tax (7+8)	14.20	10.35	36.65	39.80	31.63
10		Tax Expense					
		- Current Taxation	7.85	5.65	20.20	15.90	28.89
		- Deferred Taxation	-	-	-	-	(7.24)
		- Fringe Benefit Tax	-	0.90	-	1.55	2.14
11		Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)	6.35	3.80	16.45	22.35	7.84
12		Extraordinary Item (net of tax expenses)	-	-	-	-	-
13		Net Profit (+)/ Loss (-) for the period (11-12)	6.35	3.80	16.45	22.35	7.84
14		Paid-up equity share capital (Face Value of Rs. 10/- each per share)	1189.66	1189.66	1189.66	1189.66	1189.66
15		Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-	772.45

16	(a)	Earnings Per Share (EPS) Basic and diluted EPS before Extraordinary items for the period. For the year to date and for the previous year (not to be annualised)	0.05	0.03	0.14	0.19	0.07
	(b)	Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualised)	0.05	0.03	0.14	0.19	0.07
17	a.	Public shareholding Number of shares	6436945	6436945	6436945	6436945	6436945
	b.	Percentage of shareholding	54.11	54.11	54.11	54.11	54.11
18	(a)	Promoters and promoter group Shareholding Pledged/Encumbered - Number of shares - Percentage of shares (as a % of the total shareholding of promoter and promoter group) - Percentage of shares (as a % of the total share capital of the company)	Nil Nil	Nil Nil	Nil Nil	Nil Nil	Nil Nil
	(b)	Non-encumbered - Number of shares - Percentage of shares (as a % of the total shareholding of promoter and promoter group) - Percentage of shares (as a % of the total share capital of the company)	5459653 100 45.89	5459653 100 45.89	5459653 100 45.89	5459653 100 45.89	5459653 100 45.89

NOTES :

- (1) The above results were reviewed by audit committee and taken on record by the Board of Directors in the meeting held on 31.10.2009 and subject to review by statutory auditors.
- (2) The Only operating segment identified by the management is Vanaspati & Refined Oil Segment hence no separate segmental information is given.
- (3) Status of complaints received during the quarter ended 31.12.2009, Beginning-NIL, Received-01, Disposed Off - 01 and Pending- Nil
- (4) Figures of previous period have been re-grouped/ re-arranged wherever considered necessary.

For and on behalf of Board

**PLACE : NEW DELHI
DATE : 31.12.2009**

**(SUSHIL GOYAL)
MANAGING DIRECTOR**