

AJANTA SOYA LIMITED

REGD. OFFICE : SP-916, PHASE - III,
INDUSTRIAL AREA, BHIWADI - 301 019 (RAJASTHAN)

UNAUDITED FINANCIAL RESULTS (PROVISIONAL)
FOR THREE MONTHS ENDED 31st DECEMBER 2006

(RS. IN LACS)

Sl. No.		Particulars	3 Months Ended 31.12.2006 (Unaudited)	Corresponding 3 months in the previous year 31.12.2005 (Unaudited)	Year to Date Figures for Current Period 31.12.2006 (Unaudited)	Year to Date Figures for Previous Period 31.12.2005 (Unaudited)	Accounting Year Ended 2005-2006 (Audited)
(1)		(2)	(3)	(4)	(5)	(6)	(7)
1.		Net Sale/Income from operations	5279.24	5436.20	16867.62	17338.13	22007.91
2.		Other Income	87.38	2.15	93.75	7.80	14.77
3.		Total Expenditure	5231.42	5381.39	16683.14	17165.76	21785.86
	a.	Consumption of raw material	5057.99	5162.02	15927.38	16461.94	20789.54
	b.	Staff Cost	20.59	20.62	67.36	69.47	94.23
	c.	Other expenditure	152.84	198.75	688.40	634.35	902.09
4.		Interest	14.85	24.76	68.33	60.02	85.37
5.		Depreciation	24.85	23.20	74.25	69.50	94.41
6.		Profit/(Loss) before tax	95.50	9.00	135.65	50.65	57.04
7.		Provision for taxation					
		- Current Taxation	24.90	3.05	38.30	16.70	19.22
		- Deffered Taxation	0.00	0.00	0.00	8.90	(19.25)
		- Fringe Benefit Tax	0.80	0.00	1.85	0.00	2.34
8.		Net Profit/(Loss)	69.80	5.95	95.50	25.05	54.73
9.		Paid-up equity share capital (Face value of the share Rs. 10.00 each)	1189.66	1189.66	1189.66	1189.66	1189.66
10.		Reserve excluding revaluation reserves					596.78
11.		Basic and diluted EPS for the period for the year to date and for the previous year (not to be annualised)	0.59		0.80		0.46
12.		Aggregate of non-promoter shareholding					
	a.	Number of shares	7347608	8042242	7347608	8042242	7453099
	b.	Percentage of shareholding	61.72	67.60	61.72	67.60	62.65

NOTES :

- (1) The above results were taken on record in the meeting of the Board of Directors held on 31.01.2007 and subject to review by statutory auditors.
- (2) The Only operating segment identified by the management is Vanaspati & Refined Oil Segment hence no separate segmental information is given.
- (3) Status of complaints received during the quarter ended 31.12.2006, Beginning-NIL, Received-NIL, Disposed Off-NIL and Pending- NIL.
- (4) Figures of previous period have been re-grouped/ re-arranged wherever considered necessary.

PLACE : NEW DELHI

DATE : 31.01.2007

*For and on behalf of Board***Sd/-****(SUSHIL GOYAL)****MANAGING DIRECTOR**