

AJANTA SOYA LIMITED

REGD. OFFICE : SP-916, PHASE - III,
INDUSTRIAL AREA, BHIWADI - 301 019 (RAJASTHAN)

UNAUDITED FINANCIAL RESULTS (PROVISIONAL) **FOR THREE MONTHS ENDED 31st MARCH 2007**

(RS. IN LACS)

| Sl. No. | Particulars | Quarter Ended 31.03.2007 (Unaudited) | Corresponding Quarter in the previous year 31.03.2006 (Unaudited) | Year to Date Figures for current Financial Year 31.03.2007 (Unaudited) | Year to Date Figures for Previous Financial Year 31.03.2006 (Unaudited) | Previous Financial Year Ended 31.03.2006 (Audited) |
|---------|------------------------------------------------------------------------------------------------------------|--------------------------------------------|-------------------------------------------------------------------------------|------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|----------------------------------------------------------------|
| (1) | (2) | (3) | (4) | (5) | (6) | (7) |
| 1. | Net Sale/Income from operations | 6272.35 | 4656.42 | 23139.97 | 21994.55 | 22007.91 |
| 2. | Other Income | 11.00 | 0.40 | 104.75 | 8.20 | 14.77 |
| 3. | Total Expenditure | 6217.86 | 4590.74 | 22901.00 | 21756.50 | 21785.86 |
| | a. Consumption of raw material | 5913.38 | 4365.96 | 21715.92 | 20827.90 | 20789.54 |
| | b. Staff Cost | 35.37 | 13.83 | 102.73 | 83.30 | 94.23 |
| | c. Other expenditure | 269.11 | 210.95 | 1082.35 | 845.30 | 902.09 |
| 4. | Interest | 20.04 | 21.93 | 88.37 | 81.95 | 85.37 |
| 5. | Depreciation | 25.55 | 24.00 | 99.80 | 93.50 | 94.41 |
| 6. | Profit/(Loss) before tax | 19.90 | 20.15 | 155.55 | 70.80 | 57.04 |
| 7. | Provision for taxation | | | | | |
| | - Current Taxation | 6.75 | 6.65 | 45.05 | 23.35 | 19.22 |
| | - Deffered Taxation | 0.00 | 0.00 | 0.00 | 8.90 | (19.25) |
| | - Fringe Benefit Tax | 0.85 | 1.80 | 2.70 | 1.80 | 2.34 |
| 8. | Net Profit/(Loss) | 12.30 | 11.70 | 107.80 | 36.75 | 54.73 |
| 9. | Paid-up equity share capital (Face value of the share Rs. 10.00 each) | 1189.66 | 1189.66 | 1189.66 | 1189.66 | 1189.66 |
| 10. | Reserve excluding revaluation reserves | | | | | 596.78 |
| 11. | Basic and diluted EPS for the period for the year to date and for the previous year (not to be annualised) | 0.10 | 0.10 | 0.91 | 0.31 | 0.46 |
| 12. | Aggregate of non-promoter shareholding | | | | | |
| | a. Number of shares | 7123826 | 7453099 | 7453099 | 7453099 | 7453099 |
| | b. Percentage of shareholding | 59.88 | 62.65 | 62.65 | 62.65 | 62.65 |

NOTES :

- (1) The above results were taken on record in the meeting of the Board of Directors held on 30.04.2007 and subject to review by statutory auditors.
- (2) During the current Financial Year Ended 31.03.2007 the company's operations were limited to Manufacturing & Marketing of Vanaspati & Refined Oil. Hence no separate segmental information is required to be given.
- (3) Status of complaints received during the quarter ended 31.03.2007, Beginning-NIL, Received-01, Disposed Off-01 and Pending- NIL.
- (4) Figures of previous period have been re-grouped/ re-arranged wherever considered necessary.

For and on behalf of Board

PLACE: DELHI
DATE : 30.04.2007

Sd/-
(SUSHIL GOYAL)
MANAGING DIRECTOR