

**AJANTA SOYA LTD.**

**REGD. OFFICE : SP-916, PHASE-III, INDUSTRIAL AREA, BHIWADI -301019 (RAJASTHAN)**

**Statement of Unaudited Results (Provisional) for the Quarter and Six Months Ended 30.09.2013**

**PART I**

**(Rs. In Lacs)**

Sr no.	Particulars	Three Months ended 30/09/2013	Preceding Three Months ended 30/06/2013	Corresponding Three Months ended 30/09/2012	Year to date Figures for current period ended 30/09/2013	Year to date Figures for previous period ended 30/09/2012	Previous year ended 31/03/2013
		<b>(Unaudited)</b>	<b>(Unaudited)</b>	<b>(Unaudited)</b>	<b>(Unaudited)</b>	<b>(Unaudited)</b>	<b>(Audited)</b>
1	<b>Income from operations</b>						
	(a) Net Sales / Income from operations	<b>11372</b>	8743	10187	<b>20115</b>	21811	41821
	<b>Total income from operations (net)</b>	<b>11372</b>	8743	10187	<b>20115</b>	21811	41821
2	<b>Expenses</b>						
	(a) Cost of materials consumed	<b>10673</b>	8246	9619	<b>18919</b>	20285	39219
	(b) Purchase of stock-in-trade	-	-	7	-	340	340
	(c) Change in inventories of finished goods work- in-progress and stock-in-trade	-	-	-	-	-	-
	(d) Employee benifets expenses	<b>57</b>	47	49	<b>104</b>	95	204
	(e) Depreciation and amortisation expense	<b>41</b>	41	31	<b>82</b>	64	147
	(f) Other Expenses	<b>408</b>	342	441	<b>750</b>	851	1831
	<b>Total expenses</b>	<b>11179</b>	8676	10147	<b>19855</b>	21635	41741
3	Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	<b>193</b>	67	39	<b>260</b>	175	<b>80</b>
4	Other Income	<b>17</b>	35	18	<b>52</b>	56	140
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3+4)	<b>210</b>	102	58	<b>312</b>	232	<b>220</b>
6	Finance costs	<b>129</b>	170	15	<b>299</b>	173	167
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5-6)	<b>81</b>	<b>(68)</b>	<b>42</b>	<b>13</b>	<b>58</b>	<b>53</b>
8	Exceptional items	-	-	-	-	-	0
9	Profit/(Loss) from ordinary activities before tax (7-8)	<b>81</b>	<b>(68)</b>	42	<b>13</b>	58	<b>53</b>
10	Tax expenses	<b>29</b>	<b>(21)</b>	13	<b>8</b>	21	1
11	Net Profit/(Loss) from ordinary activities after tax (9 -10)	<b>52</b>	<b>(47)</b>	29	<b>5</b>	37	<b>52</b>
12	Extraordinary items (net of tax expenses (Rs. Lakhs)	-	-	-	-		0
13	Net Profit / (Loss) for the period (11-12)	<b>52</b>	<b>(47)</b>	29	<b>5</b>	37	<b>52</b>
14	Paid-up equity share capital (Face Value of Rs. 10/- each per share)	<b>1550</b>	1550	1190	<b>1550</b>	1190	1550
15	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-	-	1082
16.i	Earning per share (before extraordinary items)						
	(of Rs.10/- each) (not annualised):						
	(a) Basic	<b>0.33</b>	<b>(0.30)</b>	0.25	<b>0.03</b>	0.31	0.44
	(b) Diluted	<b>0.33</b>	<b>(0.30)</b>	0.25	<b>0.03</b>	0.31	0.44
16.ii	Earning per share (after extraordinary items)						
	(of Rs.10/- each) (not annualised):						
	(a) Basic	<b>0.33</b>	<b>(0.30)</b>	0.25	<b>0.03</b>	0.31	0.44
	(b) Diluted	<b>0.33</b>	<b>(0.30)</b>	0.25	<b>0.03</b>	0.31	0.44

**Select information for the Quarter and Six month ended 30.09.2013**

**PART II**

Sr no.	Particulars	Three Months ended 30/09/2013	Preceding Three Months ended 30/06/2013	Corresponding Three Months ended 30/09/2012	Year to date Figures for current period ended 30/09/2013	Year to date Figures for previous period ended 30/09/2012	Previous year ended 31/03/2013
A	<b>PARTICULARS OF SHAREHOLDING</b>						
1	Public shareholding						
	- Number of shares	<b>8215695</b>	8215695	6415695	<b>8215695</b>	6415695	8215695
	- Percentage of shareholding	<b>53.02</b>	53.02	53.93	<b>53.02</b>	53.93	53.02
2	Promoters and promoter group shareholding						
	a) Pledged/ Encumbered						
	- Number of shares	<b>N.A.</b>	N.A.	N.A.	<b>N.A.</b>	N.A.	N.A.
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	<b>N.A.</b>	N.A.	N.A.	<b>N.A.</b>	N.A.	N.A.
	- Percentage of shares (as a % of the total share capital of the company)	<b>N.A.</b>	N.A.	N.A.	<b>N.A.</b>	N.A.	N.A.
	b) Non Pledged/Non encumbered						
	- Number of shares	<b>7280903</b>	7280903	5480903	<b>7280903</b>	5480903	7280903
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	<b>100</b>	100	100	<b>100</b>	100	100
	- Percentage of shares (as a % of the total share capital of the company)	<b>46.98</b>	46.98	46.07	<b>46.98</b>	46.07	46.98

	Particulars	3 Months ended 30/09/2013
B	<b>INVESTOR COMPLAINTS</b>	
	Pending at the beginning of the quarter	NiL
	Received during the quarter	NiL
	Disposed of during the quarter	NiL
	Remaining unresolved at the end of the quarter	NiL

**NOTES :--**

- 1 The above results were reviewed by audit committee and taken on record by the Board of Directors in the meeting held on 14.11.2013
- 2 These results have been reviewed by the statutory auditors of the company.
- 3 Figures of previous period have been re-grouped/re-arranged/rounded off wherever considered necessary to conform to the Quarter/ Year's classification.
- 4 The Company's business segments have been classified as Vanaspati / Refined Oil and Rice (being in intermittent operation in Rice), However, there has been no operation in Rice segment since last two years, Hence segmental information is not required to be disclosed in respect of above results.
- 5 Provision for Tax includes Current Tax, Deferred Tax charges / (Credit) and MAT Credit, available to the company.

**Place : New Delhi**  
**Dated : 14.11.2013**

**For & ON THE BEHALF OF BOARD**

**SUSHIL GOYAL**  
**(MANAGING DIRECTOR)**

**A J A N T A S O Y A L I M I T E D****REGD.OFFICE: SP-916, PHASE-III, INDUSTRIAL AREA, BHIWADI -301019 RAJASTHAN.****STATEMENT OF ASSETS AND LIABILITIES(UNAUDITED)AS AT 30TH SEPTEMBER, 2013**

	<i>As at</i> <i>30.09.2013</i> <i>(Rs.)</i>	<i>As at</i> <i>30.09.2012</i> <i>(Rs.)</i>
<b>(I) EQUITY AND LIABILITIES</b>		
<b>(1) Shareholders' Funds</b>		
a) Share Capital	154,965,980	118,965,980
b) Reserves & Surplus	108,627,679	92,254,151
<b>(2) Non current liabilities</b>		
(a) Long term borrowings	-	-
(b) Deferred tax liabilities (Net)	17,733,575	17,872,330
(c) Other Long term liabilities	655,907	6,956,617
(d) Long term provisions	5,432,070	5,782,655
<b>(3) Current liabilities</b>		
(a) Short term borrowings	324,338,511	404,779,864
(b) Trade payables	226,424,247	189,057,285
(c) Other Current liabilities	27,667,170	19,195,472
(d) Short term provisions	1,454,370	1,730,502
<b>TOTAL</b>	<b>867,299,509</b>	<b>856,594,856</b>
<b>(II) ASSETS</b>		
<b>(1) Non current assets</b>		
(a) Fixed assets		
(i) Tangible assets	150,613,334	156,349,141
(ii) Intangible assets	33,550	89,850
(iii) Capital work in progress	819,303	
(b) Non current investments	26,737,500	81,737,500
(c) Long term loans and advances	19,134,893	9,800,517
<b>(2) Current assets</b>		
(a) Inventories	95,378,202	140,820,264
(b) Trade receivables	202,823,813	200,439,800
(c) Cash and cash equivalents	227,890,198	159,320,153
(d) Short term loans and advances	141,212,118	104,890,871
(e) Other Current Assets	2,656,598	3,146,760
<b>TOTAL</b>	<b>867,299,509</b>	<b>856,594,856</b>

For &amp; on behalf of the Board

**Place: New Delhi**  
**Dated: 14.11.2013****Sushil Goyal**  
**(Managing Director)**