

**AJANTA SOYA LTD.**

REGD. OFFICE : SP-916, PHASE-III, INDUSTRIAL AREA, BHIWADI -301019 (RAJASTHAN)

**Statement of Unaudited Results (Provisional) for the Quarter and Month Ended 30.06.2012****PART I**

| Sr no. | Particulars   | Three Months ended<br>30/06/2012 | Three Months ended<br>31/03/2012 | Preceding<br>Three Months ended<br>30/06/2011 |
|--------|---|----------------------------------|----------------------------------|---|
|        |   | (Unaudited)                      | (Unaudited)                      | (Unaudited)                                   |
| 1      | <b>Income from operations</b>   |                                  |                                  |   |
|        | (a) Net Sales / Income from operations<br>(Net of Excise Duties)  | 11624                            | 10137                            | 8566  |
|        | (b) Other operating incomes   | -                                |                                  | -   |
|        | <b>Total income from operations (net)</b>   | 11624                            | 10137                            | 8566  |
| 2      | <b>Expenses</b>   |                                  |                                  |   |
|        | (a) Cost of materials consumed  | 10666                            | 9601                             | 8103  |
|        | (b) Purchase of stock-in-trade  | 333                              |                                  | -   |
|        | (c) Change in inventories of finished goods work- in-progress and stock-in-trade  | -                                |                                  | -   |
|        | (d) Employee benifets expenses  | 46                               | 44                               | 42  |
|        | (e) Depreciation and amortisation expense   | 33                               | 33                               | 32  |
|        | (f) Other Expenses(Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately) | 410                              | 456                              | 343   |
|        | <b>Total expenses</b>   | 11488                            | 10134                            | 8520  |
| 3      | Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)                            | 136                              | 3                                | 46  |
| 4      | Other Income  | 38                               | 34                               | 16  |
| 5      | Profit / (Loss) from ordinary activities before finance costs and exceptional items (3+4)                                 | 174                              | 37                               | 62  |
| 6      | Finance costs   | 158                              | 26                               | 37  |
| 7      | Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5-6)                           | <b>16</b>                        | <b>11</b>                        | <b>25</b>                                     |
| 8      | Exceptional items   | 0                                |                                  | 0   |
| 9      | Profit/(Loss) from ordinary activities before tax (7-8)   | 16                               | 11                               | 25  |
| 10     | Tax expenses  | 8                                | (11)                             | 8   |
| 11     | Net Profit/(Loss) from ordinary activities after tax (9 -10)  | 8                                | 22                               | 17  |
| 12     | Extraordinary items (net of tax expenses (Rs. Lakhs)  | -                                |                                  | -   |
| 13     | Net Profit / (Loss) for the period (11-12)  | 8                                | 22                               | 17  |
| 14     | Net Profit/ (Loss) after taxes, minority interest and share of profit / (loss) of associates (13 -14 -15)                 | 8                                | 22                               | 17  |
| 15     | Paid-up equity share capital (Face Value of Rs. 10/- each per share)  | 1190                             | 1190                             | 1190  |
| 16     | Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year                                   | -                                |                                  | -   |
| 17.i   | Earning per share (before extraordinary items)<br>(of Rs.10/- each) (not annualised):                                     |                                  |                                  |   |
|        | (a) Basic   | 0.07                             | 0.18                             | 0.15  |
|        | (b) Diluted   | 0.07                             | 0.18                             | 0.15  |
| 17.ii  | Earning per share (after extraordinary items)<br>(of Rs.10/- each) (not annualised):                                      |                                  |                                  |   |
|        | (a) Basic   | 0.07                             | 0.18                             | 0.15  |
|        | (b) Diluted   | 0.07                             | 0.18                             | 0.15  |

**Select information for the Quarter and month ended 30.06.2012**

**PART II**

| Sr no. | Particulars  | Three Months ended<br>30/06/2012 | Three Months ended<br>31/03/2012 | Preceding<br>Three Months ended<br>30/06/2011 |
|--------|--|----------------------------------|----------------------------------|---|
| A      | <b>PARTICULARS OF SHAREHOLDING</b>   |                                  |                                  |   |
| 1      | Public shareholding  |                                  |                                  |   |
|        | - Number of shares   | 6415695                          | 6415695                          | 6415695                                       |
|        | - Percentage of shareholding   | 53.93                            | 53.93                            | 53.93   |
| 2      | Promoters and promoter group shareholding **   |                                  |                                  |   |
|        | a) Pledged/ Encumbered   |                                  |                                  |   |
|        | - Number of shares   | N.A.                             | N.A.                             | N.A.  |
|        | - Percentage of shares (as a % of the total shareholding of promoter and promoter group) | N.A.                             | N.A.                             | N.A.  |
|        | - Percentage of shares (as a % of the total share capital of the company)                | N.A.                             | N.A.                             | N.A.  |
|        | b) Non Pledged/Non encumbered  |                                  |                                  |   |
|        | - Number of shares   | 5480903                          | 5480903                          | 5480903                                       |
|        | - Percentage of shares (as a % of the total shareholding of promoter and promoter group) | 100                              | 100                              | 100   |
|        | - Percentage of shares (as a % of the total share capital of the company)                | 46.07                            | 46.07                            | 46.07   |
|        | Particulars  | 3 Months ended 30/06/2012        |                                  |   |
| B      | <b>INVESTOR COMPLAINTS</b>   |                                  |                                  |   |
|        | Pending at the beginning of the quarter  |                                  |                                  | Nil   |
|        | Received during the quarter  |                                  |                                  | 01  |
|        | Disposed of during the quarter   |                                  |                                  | 01  |
|        | Remaining unresolved at the end of the quarter   |                                  |                                  | Nil   |

**NOTES :--**

- The above results were reviewed by audit committee and taken on record by the Board of Directors in the meeting held on 14.08.2012
- These results have been reviewed by the statutory auditors of the company.
- Figures of previous period have been re-grouped/re-arranged/rounded off wherever considered necessary to comply with Revised Schedule -VI to the Companies Act.
- The Company's business segments have been classified as Vanaspati / Refined Oil and Rice (being in intermittent operation in Rice) However, there has been no operation in Rice segment Since Last Six Quarters Hence segmental information is not required to be disclosed for the Quarters.

**Place : New Delhi**  
**Dated : 14.08.2012**

**For & ON THE BEHAL**

**SL**  
**(MANAGING**

(Rs. In Lacs)

| Figures for<br>Previous<br>Year ended<br>31/03/2012 |
|---|
| (Unaudited)   |
|   |
| 36963   |
|   |
| -   |
| 36963   |
|   |
| 34957   |
| -   |
|   |
| -   |
| 182   |
| 129   |
|   |
| 1620  |
| 36888   |
|   |
| 75  |
| 80  |
|   |
| 155   |
| 111   |
|   |
| <b>44</b>   |
| 0   |
|   |
| 44  |
| 13  |
| 31  |
|   |
| -   |
| 31  |
|   |
| 31  |
|   |
| 1190  |
|   |
| -   |
|   |
|   |
| 0.26  |
| 0.26  |
|   |
|   |
| 0.26  |
| 0.26  |

| Figures for<br>Previous<br>Year ended<br>31/03/2012 |
|---|
| 6415695   |
| 53.93   |
| N.A.  |
| N.A.  |
| N.A.  |
| 5480903   |
| 100   |
| 46.07   |

**.F OF BOARD**

**JSHIL GOYAL  
(3 DIRECTOR)**

