

AJANTA SOYA LTD.

REGD. OFFICE : SP-916, PHASE-III, INDUSTRIAL AREA, BHIWADI -301019 (RAJASTHAN)

STATEMENT OF AUDITED RESULTS FOR THE YEAR ENDED MARCH 31, 2013

PART I

(Rs. In Lacs)

Sr. No.	Particulars	Three months ended			Year ended	
		31.03.2013 (Audited)	31.12.2012 (Unaudited)	31.03.2012 (Unaudited)	31.03.2013 (Audited)	31.03.2012 (Audited)
1	Income from operations					
	(a) Net Sales / Income from operations	9784	10226	10137	41821	36961
	Total income from operations (net)	9784	10226	10137	41821	36961
2	Expenses					
	(a) Cost of materials consumed	9209	9726	9601	39219	34761
	(b) Purchase of stock-in-trade	-	-	-	340	-
	(c) Change in inventories of finished goods work-in-progress and stock-in-trade	-	-	-	-	-
	(d) Employee benifets expenses	50	59	44	204	193
	(e) Depreciation and amortisation expense	43	40	33	147	129
	(f) Other Expenses	510	470	456	1831	1641
	Total expenses	9812	10295	10134	41741	36724
3	Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	(28)	(69)	3	80	237
4	Other Income	16	68	34	140	85
5	Profit / (Loss) from ordinary activities before finance costs and exceptional	(12)	(1)	37	220	322
6	Finance costs	(30)	24	26	167	275
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5-6)	18	(25)	11	53	47
8	Exceptional items	-	-	-	-	-
9	Profit/(Loss) from ordinary activities before tax (7-8)	18	(25)	11	53	47
10	Tax expenses	0	(20)	(11)	1	26
11	Net Profit/(Loss) from ordinary activities after tax (9 -10)	18	(5)	22	52	21
12	Extraordinary items (net of tax expenses)	-	-	-	-	-
13	Net Profit / (Loss) for the period (11-12)	18	(5)	22	52	21
14	Paid-up equity share capital (Face Value of Rs. 10/- each per share)	1550	1190	1190	1550	1190
15	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-	885
16.i	Earning per share (before extraordinary items)					
	(of Rs.10/- each) (not annualised):					
	(a) Basic	0.15	(0.04)	0.18	0.44	0.18
	(b) Diluted	0.15	(0.04)	0.18	0.44	0.18
16.ii	Earning per share (after extraordinary items)					
	(of Rs.10/- each) (not annualised):					
	(a) Basic	0.15	(0.04)	0.18	0.44	0.18
	(b) Diluted	0.15	(0.04)	0.18	0.44	0.18

PART II
SELECT INFORMATION FOR THE YEAR ENDED MARCH 31, 2013

(Rs. In Lacs)

Sr. No.	Particulars	Three months ended			Year ended	
		31.03.2013 (Audited)	31.12.2012 (Unaudited)	31.03.2012 (Unaudited)	31.03.2013 (Audited)	31.03.2012 (Audited)
A	PARTICULARS OF SHAREHOLDING					
1	Public shareholding					
	- Number of shares	8215695	6415695	6415695	8215695	6415695
	- Percentage of shareholding	53.02	53.93	53.93	53.02	53.93
2	Promoters and promoter group shareholding					
	a) Pledged/ Encumbered					
	- Number of shares	N.A.	N.A.	N.A.	N.A.	N.A.
	- Percentage of shares (as a % of the total shareholding of promoter and promoter	N.A.	N.A.	N.A.	N.A.	N.A.
	- Percentage of shares (as a % of the total share capital of the company)	N.A.	N.A.	N.A.	N.A.	N.A.
	b) Non Pledged/Non encumbered					
	- Number of shares	7280903	5480903	5480903	7280903	5480903
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100	100	100	100	100
	- Percentage of shares (as a % of the total share capital of the company)	46.98	46.07	46.07	46.98	46.07

	Particulars	Three months ended 31.03.2013
B	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	Nil
	Received during the quarter	01
	Disposed of during the quarter	01
	Remaining unresolved at the end of the Quarter	Nil

NOTES :--

- The above results were reviewed by audit committee and taken on record by the Board of Directors in the meeting held on 30.05.2013
- These results have been audited by the statutory auditors of the company.
- Figures of previous period have been re-grouped/re-arranged/rounded off wherever considered necessary to conform to the Quarter / Year's clarification.
- The Company's business segments have been classified as Vanaspati / Refined Oil and Rice (being in intermittent operation in Rice) However, there has been no operation in Rice segment since last two years, Hence segmental information is not required to be disclosed in respect of above results.
- Figures for the quarter ended March 31, 2013 are the balancing figures between audited figures in respect of full financial year and the unaudited published year to date figures upto December 31, 2012 being the end of the third quarter of the financial year, which were subjected to a limited review.
- Provision for Tax includes Current Tax, Deferred Tax charges / (Credit) and MAT Credit, available to the company.

Place : New Delhi
Dated : 30.05.2013

FOR & ON THE BEHALF OF BOARD

SUSHIL GOYAL
(MANAGING DIRECTOR)

7. Statement of Assets and Liabilities as at March 31, 2013

(Rs. In Lacs)

	Particulars	As at 31.03.2013 (Audited)	As at 31.03.2012 (Audited)
A	EQUITY AND LIABILITIES		
1	Shareholders' funds		
	(a) Share Capital	1550	1190
	(b) Reserves & Surplus	1082	885
	Sub-total-Shareholders'funds	2632	2075
2	Non Current Liabilites		
	(a) Long-term borrowings	0	0
	(b) Deffered tax liabilites (net)	171	174
	(c) Other long term liabilites	7	9
	(d) Long term Provisions	49	45
	Sub-total-Non-current liabilities	227	228
3	Current Liabilities		
	(a) Short-term borrowings	3864	3148
	(b) Trade payables	520	448
	(c) Other current liabilities	76	134
	(d) Short-term provisions	8	29
	Sub-total-current liabilities	4468	3759
	TOTAL-EQUITY AND LIABILITIES	7327	6062
B	ASSETS		
1	Non Current assets		
	(a) Fixed assets including CWIP	1575	1369
	(b) Non-current investments	267	267
	(c) Long-term loans and advances	165	232
	Sub-total-non-current assets	2007	1868
2	Current assets		
	(a) Inventories	1776	1441
	(b) Trade receivables	2431	1498
	(c) Cash & Cash equivalents	980	1089
	(d) Short-term loans & advances	92	151
	(e) Other current assets	41	15
	Sub-total-current assets	5320	4194
	Total Assets	7327	6062

Place : New Delhi

Dated : 30.05.2013

For & ON THE BEHALF OF BOARD

SUSHIL GOYAL
(MANAGING DIRECTOR)