

# AJANTA SOYA LTD.

REGD. OFFICE : SP-916, PHASE-III, INDUSTRIAL AREA, BHIWADI -301019 (RAJASTHAN)

## Statement of Unaudited Results (Provisional) for the quarter and Nine Months Ended 31.12.2012

### PART I

(Rs. In Lacs)

Sr no.	Particulars	Three Months ended 31/12/2012	Preceding Three Months ended 30/09/2012	Corresponding Three Months ended 31/12/2011	Year to date Figures for current period ended 31/12/2012	Year to date Figures for the previous period ended 31/12/2011	Previous year ended 31/03/2012
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	<b>Income from operations</b>						
	(a) Net Sales / Income from operations (Net of Excise Duties)	10226	10187	8755	32037	26826	36961
	(b) Other operating incomes	-	-	-	-	-	-
	<b>Total income from operations (net)</b>	10226	10187	8755	32037	26826	36961
2	<b>Expenses</b>						
	(a) Cost of materials consumed	9726	9619	8325	30010	25356	34761
	(b) Purchase of stock-in-trade	-	7	-	340	-	-
	(c) Change in inventories of finished goods work- in-progress and stock-in-trade	-	-	-	-	-	-
	(d) Employee benefets expenses	59	49	52	154	138	193
	(e) Depreciation and amortisation expense	40	31	32	104	96	129
	(f) Other Expenses(Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	470	441	378	1321	1164	1641
	<b>Total expenses</b>	10295	10147	8787	31929	26754	36724
3	Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	(69)	39	(32)	108	72	237
4	Other Income	68	18	14	124	46	85
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3+4)	(1)	57	(18)	232	118	322
6	Finance costs	24	15	14	197	85	275
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5-6)	(25)	42	(32)	35	33	47
8	Exceptional items	-	-	-	-	-	-
9	Profit/(Loss) from ordinary activities before tax (7-8)	(25)	42	(32)	35	33	47
10	Tax expenses - Charge / (Reverse)	(20)	13	(16)	1	24	26
11	Net Profit/(Loss) from ordinary activities after tax (9 -10)	(5)	29	(16)	34	9	21
12	Extraordinary items (net of tax expenses (Rs. Lakhs)	-	-	-	-	-	-
13	Net Profit / (Loss) for the period (11-12)	(5)	29	(16)	34	9	21
14	Net Profit/ (Loss) after taxes, minority interest and share of profit / (loss) of associates (13 - 14 -15)	(5)	29	(16)	34	9	21
15	Paid-up equity share capital (Face Value of Rs. 10/- each per share)	1190	1190	1190	1190	1190	1190
16	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting	-	-	-	-	-	885
17.i	Earning per share (before extraordinary items)						
	(of Rs.10/- each) (not annualised):						
	(a) Basic	(0.04)	0.25	(0.13)	0.28	0.07	0.18
	(b) Diluted	(0.04)	0.25	(0.13)	0.28	0.07	0.18
17.ii	Earning per share (after extraordinary items)						
	(of Rs.10/- each) (not annualised):						
	(a) Basic	(0.04)	0.25	(0.13)	0.28	0.07	0.18
	(b) Diluted	(0.04)	0.25	(0.13)	0.28	0.07	0.18

**Select information for the quarter and month ended 31.12.2012**

**PART II**

Sr no.	Particulars	Three Months ended 31/12/2012	Preceding Three Months ended 30/09/2012	Corresponding Three Months ended 31/12/2011	Year to date Figures for current period ended 31/12/2012	Year to date Figures for the previous period ended 31/12/2011	Previous year ended 31/03/2012
A	<b>PARTICULARS OF SHAREHOLDING</b>						
1	Public shareholding						
	- Number of shares	6415695	6415695	6415695	6415695	6415695	6415695
	- Percentage of shareholding	53.93%	53.93%	53.93%	53.93%	53.93%	53.93%
2	Promoters and promoter group shareholding **						
	a) Pledged/ Encumbered						
	- Number of shares	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
	- Percentage of shares (as a % of the total shareholding of promoter and promoter	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
	- Percentage of shares (as a % of the total share capital of the company)	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
	b) Non Pledged/Non encumbered						
	- Number of shares	5480903	5480903	5480903	5480903	5480903	5480903
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100	100	100	100	100	100
	- Percentage of shares (as a % of the total share capital of the company)	46.07	46.07	46.07	46.07	46.07	46.07

	Particulars	3 Months ended 31/12/2012
B	<b>INVESTOR COMPLAINTS</b>	
	Pending at the beginning of the quarter	NiL
	Received during the quarter	01
	Disposed of during the quarter	01
	quarter	NiL

**NOTES :--**

- The above results were reviewed by audit committee and taken on record by the Board of Directors in the meeting held on 14.02.2013
- These results have been reviewed by the statutory auditors of the company.
- Figures of previous period have been re-grouped/re-arranged/rounded off wherever considered necessary to comply with Revised Schedule -VI to the Companies Act.
- The Company's business segments have been classified as Vanaspati / Refined Oil and Rice (being in intermittent operation in Rice) However, there has been no operation in Rice segment since last two years, Hence segmental information is not required to be disclosed for the Quarters.

**Place : New Delhi**  
**Dated : 14.02.2013**

**For & ON THE BEHALF OF BOARD**

**SUSHIL GOYAL**  
**(MANAGING DIRECTOR)**