

AJANTA SOYA LIMITED

REGD. OFFICE : SP-916, PHASE - III,
INDUSTRIAL AREA, BHIWADI - 301 019 (RAJASTHAN)

UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE THREE MONTHS ENDED 31ST DECEMBER, 2011

(RS. IN LACS)

Sl. No.	Particulars	Quarter Ended as on 31.12.2011 (Unaudited)	Previous Quarter Ended as on 30.09.2011 (Unaudited)	Corresponding Quarter in the Previous Year 31.12.2010 (Unaudited)	Year to Date Figures for Current period 31.12.2011 (Unaudited)	Year to Date Figures for Previous period 31.12.2010 (Unaudited)	Accounting Year Ended 31.03.2011 (Audited)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1.	(a) Net Sale/Income from operations	8,755	9,504	6,471	26,826	24,180	30,174
	(b) Other Operating Income	-	-	-	-	-	-
2	Expenditure						
	a. (Increase)/decrease in stock in trade and work in progress	-	-	-	-	-	-
	b. Consumption of raw material	8,325	8,928	6,035	25,356	17,991	23,519
	c. Purchase of traded goods	-	-	-	-	4,802	4,802
	d. Employees Cost	52	44	56	138	136	168
	e. Depreciation	32	32	32	96	96	127
	f. Other expenditure	378	443	330	1,164	1,040	1,411
	g Total (Any item exceeding 10% of the total expenditure to be shown separately)	8,787	9,447	6,453	26,754	24,065	30,027
3	Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	-32	57	18	72	115	147
4	Other Income	14	17	16	46	38	54
5	Profit before interest and Exceptional Items (3+4)	-18	74	34	118	153	201
6.	Interest	14	34	26	85	78	122
7.	Profit after Interest but before Exceptional Items (5-6)	-32	40	8	33	75	79
8	Exceptional Items	-	-	-	-	-	-
9	Profit(+)/Loss(-) from Ordinary Activities before tax (7+8)	-32	40	8	33	75	79
10	Tax Expense						
	- Current Taxation	-16	18	4	15	36	43
	- Deferred Taxation	-	14	-	9	-8	-11
	- Wealth Tax	-	-	-	-	-	1
11	Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)	-16	8	4	9	47	46
12	Extraordinary Item (net of tax expenses)	-	-	-	-	-	-
13	Net Profit (+)/ Loss (-) for the period (11-12)	-16	8	4	9	47	46
14	Paid-up equity share capital (Face Value of Rs. 10/- each per share)	1,190	1,190	1,190	1,190	1,190	1,190
15	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-	-	864

16	(a)	Earnings Per Share (EPS) Basic and diluted EPS before Extraordinary items for the period. For the year to date and for the previous year (not to be annualised)	-0.13	0.06	0.03	0.07	0.39	0.38
	(b)	Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualised)	-0.13	0.06	0.03	0.07	0.39	0.38
17	a.	Public shareholding Number of shares	6,415,695	6,415,695	6,415,695	6,415,695	6,415,695	6,415,695
	b.	Percentage of shareholding	53.93	53.93	53.93	53.93	53.93	53.93
18		Promoters and promoter group Shareholding						
	(a)	Pledged/Encumbered	Nil	Nil	Nil	Nil	Nil	Nil
		- Number of shares						
		- Percentage of shares (as a % of the total shareholding of promoter and promoter group)						
		- Percentage of shares (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil	Nil	Nil
	(b)	Non-encumbered						
		- Number of shares	5,480,903	5,480,903	5,480,903	5,480,903	5,480,903	5,480,903
		- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100	100	100	100	100	100
		- Percentage of shares (as a % of the total share capital of the company)	46.07	46.07	46.07	46.07	46.07	46.07

NOTES :

- (1) The above results were reviewed by audit committee and taken on record by the Board of Directors in the meeting held on 14.02.2012.
- (2) These results have been subjected to Limited review by the statutory auditors of the company.
- (3) Provision for Wealth Tax shall be considered at year end.
- (4) Status of complaints received during the quarter ended 31.12.2011, Beginning-NIL, Received-5,Disposed Off - 5 and Pending- Nil.
- (5) Figures of previous period have been re-grouped/ re-arranged/rounded off wherever considered necessary.

FOR & ON THE BEHALF OF BOARD

**PLACE : NEW DELHI
DATE : 14.02.2012**

**SUSHIL GOYAL
(MANAGING DIRECTOR)**

SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOR THE THREE MONTHS ENDED 31.12.2011*(Rs. In Lacs)*

Particulars	Quarter Ended as on 31.12.2011 (Unaudited)	Previous Quarter Ended as on 30.09.2011 (Unaudited)	Corresponding Quarter in the Previous Year 31.12.2010 (Unaudited)	Year to Date Figures for Current period Three Months (Unaudited)	Year to Date Figures for Previous period 31.12.2010 (Unaudited)	Accounting Year Ended 31.03.2011 (Audited)
1. Segment Revenue:						
(a) Vanaspati/Refined oil	8,755	9,504	6,471	26,826	19,326	25,320
(b) Rice	-	-	-	-	4,854	4,854
(c) Others	14	17	16	46	38	48
Total	8,769	9,521	6,487	26,872	24,218	30,222
Less : Inter Segment Revenue	-	-	-	-	-	-
Net Sales/income from operations	8,769	9,521	6,487	26,872	24,218	30,222
2. Segment Results:						
Profit/(Loss) before tax and interest from each segment):						
(a) Vanaspati/Refined oil	-32	57	29	72	125	198
(b) Rice	-	-	-	-	38	18
(c) Others	14	17	16	46	38	48
Total	-18	74	45	118	201	264
Less : i) Interest	14	34	21	85	62	100
ii) Other un-allocable expenditure net off un-allocable income.	-	-	16	-	64	85
Total Profit before tax	-32	40	8	33	75	79

Notes on segment information

- The Company's business segments have been classified as Vanaspati/Refined Oil & Rice.
This business segregation forms the basis for review of operating performance by the management.
The Vanaspati/Refined Oil segment comprises of Vanaspati Ghee, Bakery Vanaspati and various types of edible refined oil, the rice segment comprises of 100% sortexed parboiled rice
- Looking at the nature and the complexities the capital employed in the rice & vanaspati segment and will be worked out during the finalisation of account.
- The company has re-commenced its trading in Rice segment during the quarter ended June 2010 there has been no trading in rice segment after December 2010 and till end of the quarter.

FOR & ON THE BEHALF OF BOARD

SUSHIL GOYAL
(MANAGING DIRECTOR)

PLACE : NEW DELHI**DATE : 14.02.2012**