

AJANTA SOYA LIMITED

REGD. OFFICE : SP-916, PHASE - III,
INDUSTRIAL AREA, BHIWADI - 301 019 (RAJASTHAN)

UNAUDITED FINANCIAL RESULTS (PROVISIONAL)
FOR THREE MONTHS ENDED 30th JUNE 2006

(RS. IN LACS)

Sl. No.		Particulars	Quarter Ended 30.06.2006 (Unaudited)	Corresponding Quarter in the previous year 30.06.2005 (Unaudited)	Previous Financial Year Ended 31.03.2006 (Unaudited)
(1)		(2)	(3)	(4)	(5)
1.		Net Sale/Income from operations	5303.84	6341.45	21994.55
2.		Other Income	1.65	1.80	8.20
3.		Total Expenditure	5232.92	6277.15	21756.50
	a.	Consumption of raw material	5001.97	6033.65	20827.90
	b.	Staff Cost	22.20	23.10	83.30
	c.	Other expenditure	208.75	220.40	845.30
4.		Interest	24.00	17.50	81.95
5.		Depreciation	24.72	23.00	93.50
6.		Profit/(Loss) before tax	23.85	25.60	70.80
7.		Provision for taxation			
		- Current Taxation	7.85	8.40	23.35
		- Deffered Taxation	0.00	5.50	8.90
		- Fringe Benefit Tax	0.55	0.00	1.80
8.		Net Profit/(Loss)	15.45	11.70	36.75
9.		Paid-up equity share capital (Face value of the share Rs. 10.00 each)	1189.66	1189.66	1189.66
10.		Reserve excluding revaluation reserves			578.80
11.		Basic and diluted EPS for the period for the year to date and for the previous year (not to be annualised)			
12.		Aggregate of non-promoter shareholding			
	a.	Number of shares	7453099	8042242	7453099
	b.	Percentage of shareholding	62.65	67.60	62.65

NOTES :

- (1) The above results were taken on record in the meeting of the Board of Directors held on 29.07.2006 and subject to review by statutory auditors.
- (2) The Only operating segment indentified by the management is Vanaspati & Refined Oil Segment hence no separate segmental information is given.
- (3) Status of complaints received during the quarter ended 30.06.2006, Beginning-NIL, Received-2, Disposed Off-2, and Pending- NIL.
- (4) Figures of previous period have been re-grouped/ re-arranged wherever considered necessary.

For and on behalf of Board

Sd/-

(PRAHLAD GOYAL)
DIRECTOR

PLACE: DELHI

DATE : 29.07.2006