

AJANTA SOYA LIMITED

REGD. OFFICE : SP-916, PHASE - III,
INDUSTRIAL AREA, BHIWADI - 301 019 (RAJASTHAN)

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND HALF YEAR ENDED 30TH SEPTEMBER.

Sl. No.		Particulars	Quarter Ended as on 30.09.2011 (Unaudited)	Corresponding Quarter in the Previous Year 30.09.2010 (Unaudited)	Year to Date Figures for Current period 30.09.2011 (Unaudited)	Year to Date Figures for Previous period 30.09.2010 (Unaudited)
(1)		(2)	(3)	(4)	(5)	(6)
1.	(a)	Net Sale/Income from operations	9504.00	10318.15	18071.00	17708.60
	(b)	Other Operating Income	-	0.00		0.00
2		Expenditure				
	a.	(Increase)/decrease in stock in trade and work in progress	-	0.00	-	0.00
	b.	Consumption of raw material	8928.00	6184.87	17031.00	11955.54
	c.	Purchase of traded goods	-	3625.36	-	4801.95
	d.	Employees Cost	44.00	39.68	86.00	79.54
	e.	Depreciation	32.00	33.57	64.00	63.77
	f.	Other expenditure	443.00	394.98	786.00	710.43
	g	Total (Any item exceeding 10% of the total expenditure to be shown separately)	9447.00	10278.46	17967.00	17611.23
3		Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	57.00	39.69	104.00	97.37
4		Other Income	17.00	16.97	32.00	21.96
5		Profit before interest and Exceptional Items (3+4)	74.00	56.66	136.00	119.33
6.		Interest	34.00	17.93	71.00	52.00
7.		Profit after Interest but before Exceptional Items (5-6)	40.00	38.73	65.00	67.33
8		Exceptional Items	-	0.00	-	0.00
9		Profit(+)/Loss(-) from Ordinary Activities before tax (7+8)	40.00	38.73	65.00	67.33
10		Tax Expense - Current Taxation - Deferred Taxation - Wealth Tax	18.00 14.00 0.00	14.10 -7.85 0.00	31.00 9.00 0.00	31.55 -7.85 0.00
11		Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)	8.00	32.47	25.00	43.62
12		Extraordinary Item (net of tax expenses)	-	0.00		0.00
13		Net Profit (+)/ Loss (-) for the period (11-12)	8.00	32.47	25.00	43.62
14		Paid-up equity share capital (Face Value of Rs. 10/- each per share)	1190.00	1189.66	1190.00	1189.66
15		Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year		0.00		0.00

16		Earnings Per Share (EPS)				
	(a)	Basic and diluted EPS before Extraordinary items for the period. For the year to date and for the previous year (not to be annualised)	0.06	0.27	0.21	0.37
	(b)	Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualised)	0.06	0.27	0.21	0.37
17		Public shareholding				
	a.	Number of shares	6415695.00	6436945.00	6415695.00	6436945.00
	b.	Percentage of shareholding	53.93	54.11	53.93	54.11
18		Promoters and promoter group Shareholding				
	(a)	Pledged/Encumbered	Nil	Nil	Nil	Nil
		- Number of shares				
		- Percentage of shares (as a % of the total shareholding of promoter and promoter group)				
		- Percentage of shares (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil
	(b)	Non-encumbered				
		- Number of shares	5480903.00	5459653.00	5480903.00	5459653.00
		- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00
		- Percentage of shares (as a % of the total share capital of the company)	46.07	45.89	46.07	45.89

NOTES :

(1) The above results were reviewed by audit committee and taken on record by the Board of Directors in the meeting held on 14.11.2011.

(2) Status of complaints received during the quarter ended 30.09.2011, Beginning-NIL, Received-NIL, Disposed Off - NIL and Pending- Nil

(3) Figures of previous period have been re-grouped/ re-arranged/rounded off wherever considered necessary to conform to current period figure

, 2011

(RS. IN LACS)	
Accounting Year Ended 31.03.2011 (Audited)	
(7)	
30174.00	
-	
-	
23519.00	
4802.00	
168.00	
127.00	
1411.00	
30027.00	
147.00	
54.00	
201.00	
122.00	
79.00	
-	
79.00	
43.00	
-11.00	
0.67	
46.00	
-	
46.00	
1189.66	
864.00	

	0.38
	0.39
6415695.00	
53.93	
	Nil
	Nil
5480903.00	
100.00	
46.07	

4.SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOR HALF YEAR ENDED 30.09.2011

(Rs. In Lacs)

Particulars	Quarter Ended 30.09.2011 (Unaudited)	Quarter Ended 30.09.2010 (Unaudited)	Half Year Ended 30.09.2011 (Unaudited)	Half Year Ended 30.09.2010 (Unaudited)	Financial Year Ended 31.03.2011 (Audited)
1. Segment Revenue:					
(a) Vanaspati/Refined oil	9504	6,663	18071	12,855	25,320
(b) Rice	-	3,656	-	4,854	4,854
(c) Others	17	17	32	22	48
Total	9521	10,335	18103	17,731	30,222
Less : Inter Segment Revenue	-	-		-	-
Net Sales/income from operations	9521	10,335	18103	17,731	30,222
2. Segment Results:					
Profit/(Loss) before tax and interest from each segment):					
(a) Vanaspati/Refined oil	57	47	104	96	198
(b) Rice	-	26	-	38	18
(c) Others	17	17	32	22	48
Total	74	90	136	157	264
Less : i) Interest	34	7	71	41	100
ii) Other un-allocable expenditure net off un-allocable income.	-	44	-	48	85
Total Profit before tax	40	39	65	67	79

Notes on segment information

1. The Company's business segments have been classified as Vanaspati/Refined Oil & Rice.
This business segregation forms the basis for review of operating performance by the management.
The Vanaspati/Refined Oil segment comprises of Vanaspati Ghee, Bakery Vanaspati and various types of edible refined oil, the rice segment comprises of 100% sortexed parboiled rice
2. Looking at the nature and the complexities the capital employed in the rice & vanaspati segment and will be worked out during the finalisation of account.
3. The company has re-commenced its trading in Rice segment during the quarter June 2010,
There has been no trading in Rice segment after December 2010 and till end of this quarter.

For and on behalf of Board

**(SUSHIL GOYAL)
MANAGING DIRECTOR**

PLACE : NEW DELHI

DATE : 14.11.2011

(5) STATEMENT OF ASSETS & LIABILITIES AS AT 30 SEPTEMBER 2011

As at
30.09.2011
(Unaudited)

I. SOURCES OF FUNDS

1. SHARE HOLDERS FUNDS

A) Share Capital	1,190
B) Reserves & Surplus	889

2. LOAN FUNDS

A) Secured Loans	486	811
B) Unsecured Loans	325	
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3. DEFERRED TAX LIABILITY (Net)	187
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T O T A L	<hr/> <hr/>	3,077
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II. APPLICATION OF FUNDS

1. FIXED ASSETS

A) Gross Block	2,520	1,084
Less : Accumulated Depreciation	1,435	
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Capital Work in Progress	-
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2. INVESTMENTS	278
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3. CURRENT ASSETS, LOANS & ADVANCES

A) Current Assets	
Inventories	955
Sundry Debtors	1,681
Cash & Bank Balances	364
B) Loans & Advances	331
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	3,330

Less: CURRENT LIABILITIES & PROVISIONS

A) Current liabilities	1,541
B) Provisions	74
	<hr/>
	1,615

NET CURRENT ASSETS	1,715
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T O T A L	<hr/> <hr/>	3,077
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FOR & ON THE BEHAL OF

SUSHIL GOYAL
(MANAGING DIRECTOR)

PLACE : NEW DELHI
DATE : 14.11.2011

#

(Amount in Rs. Lacs)

As at
30.09.2010
(Unaudited)

1,190
861

560

7
553

182

2,793

1,129

2,442
1,313

4
298

873
3,680
1,077
1,241
6,871

5,438
71
5,509

1,362

2,793

BOARD

OR)