

# AJANTA SOYA LIMITED

REGD. OFFICE : SP-916, PHASE - III,  
INDUSTRIAL AREA, BHIWADI - 301 019 (RAJASTHAN)

## UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THREE MONTHS ENDED 31st DECEMBER 2008

(RS. IN LACS)

Sl. No.	Particulars	3 Months Ended 31.12.2008 (Unaudited)	Corresponding 3 months in the previous year 31.12.2007 (Unaudited)	Year to Date Figures for Current Period 31.12.2008 (Unaudited)	Year to Date Figures for Previous Period 31.12.2007 (Unaudited)	Accounting Year Ended 2007-2008 (Audited)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1.	Net Sale/Income from operations	6025.22	6806.07	20929.76	21027.04	28437.82
2.	Other Income	261.17	8.61	276.88	32.11	48.05
3.	<b>Total Income (1+2)</b>	<b>6286.39</b>	<b>6814.68</b>	<b>21206.64</b>	<b>21059.15</b>	<b>28485.87</b>
4	Expenditure					
a.	Consumption of raw material	5914.92	6440.89	20125.38	19968.84	27012.90
b.	Purchashe of Traded goods	-	-	-	-	-
c.	Employees Cost	41.89	32.49	114.74	97.34	141.21
d.	Depreciation	29.85	29.40	86.50	81.15	113.36
e.	Other expenditure	410.82	272.55	927.02	778.20	1048.64
f.	Total	6397.48	6775.33	21253.64	20925.53	28316.11
5.	Interest	19.19	23.14	43.48	58.45	91.60
6.	Exceptional Items	-	-	-	-	-
7.	<b>Profit / Loss (-) from Ordinary Activities before tax (3) - (4+5+6)</b>	<b>(130.28)</b>	<b>16.21</b>	<b>(90.48)</b>	<b>75.17</b>	<b>78.16</b>
8.	Tax Expense					
	- Current Taxation	(15.90)	10.35	-	30.05	45.85
	- Deferred Taxation	0.00	0.00	-	0.00	(9.60)
	- Fringe Benefit Tax	0.85	0.45	2.40	1.70	3.26
9.	<b>Net Profit / Loss (-) from Ordinary Activities after tax (7-8)</b>	<b>(115.23)</b>	<b>5.41</b>	<b>(92.88)</b>	<b>43.42</b>	<b>38.65</b>
10.	Extraordinary Items (net of tax expenses)	-	-	-	-	-
11.	<b>Net Profit / Loss (-) for the Period (9-10)</b>	<b>(115.23)</b>	<b>5.41</b>	<b>(92.88)</b>	<b>43.42</b>	<b>38.65</b>
12.	Paid -up equity share capital (Face Value of Rs. 10 /- each per share	1189.66	1189.66	1189.66	1189.66	1189.66
13.	Reserve excluding Revaluation reserves as per balance sheet of previous accountaing year	-	-	-	-	-
14.	Basic and diluted EPS for the period for the year to date and for the previous year (not to be annualised)	<b>(0.97)</b>	0.05	<b>(0.78)</b>	0.36	0.32
15.	Public shareholding					
a.	Number of shares	6436945	7026849	6436945	7026849	7026849
b.	Percentage of shareholding	54.11	59.07	54.11	59.07	59.07

### NOTES :

- (1) The above results were reviewed by audit committee and taken on record by the Board of Directors in the meeting held on 31.01.2009 and subject to review by statutory auditors.
- (2) The Only operating segment indentified by the management is Vanaspati & Refined Oil Segment hence no separate segmental information is given.
- (3) Status of complaints received during the quarter ended 31.12.2008, Beginning-NIL, Received-NIL, Disposed Off-NIL and Pending- NIL.
- (4) Figures of previous period have been re-grouped/ re-arranged wherever considered necessary.

**For and on behalf of Board**

PLACE : NEW DELHI  
DATE : 31.01.2009

**(SUSHIL GOYAL)**

**MANAGING DIRECTOR**