AJANTA SOYA LIMITED

REGD. OFFICE : SP-916, PHASE - III, INDUSTRIAL AREA, BHIWADI - 301 019 (RAJASTHAN)

UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THREE MONTHS ENDED 31st MARCH 2008

							(RS. IN LACS)
SI. No.		Particulars	3 Months Ended 31.03.2008	Corresponding 3 months in the previous year 31.03.2007	Year to Date Figures for Current Period 31.03.2008	Year to Date Figures for Previous Period 31.03.2007	Previous Financial Year Ended 31.03.2007
			(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
(1)		(2)	(3)	(4)	(5)	(6)	(7)
1.		Net Sale/Income from operations	7410.76	6272.35	28437.80	23139.97	23145.70
2.		Other Income	10.44	11.00	42.55	104.75	110.14
3.		Total Income (1+2)	7421.20	6283.35		23244.72	23255.84
4		Expenditure					
	a.	Consumption of raw material	7025.01	5913.38	26993.85	21715.92	21744.90
	b.	Purcahse of Trad goods	-	-	-	-	100.2
	c. d.	Employees Cost Depreciation	39.31 27.05	35.37 25.55		102.73 99.80	109.33 101.6
	u. e.	Other expenditure	27.03	25.55 269.11	108.20	1082.35	1065.9
	С.	Total	7381.04	6243.41	28306.57	23000.80	
5.		Interest	30.68	20.04	89.13	88.37	90.4
6.		Exceptional Items	-	- 20.04			
7.		Profit (+)/ Loss (-) from Ordinary Activities before tax (3) - (4+5+6)	9.48	19.90	84.65	155.55	143.5
8.		Tax Expense - Current Taxation	3.85	6.75	33.90	45.05	53.75
		- Deffered Taxation	0.00	0.00		0.00	(1.17
		- Fringe Benefit Tax	0.75	0.85	2.45	2.70	1.9′
9.		Net Profit (+)/ Loss (-) from Ordinary Activities after tax (7-8)	4.88	12.30	48.30	107.80	88.9
10.		Extraordinary Items (net of tax expenses)	0.00	0.00	0.00	0.00	0.0
11.		Net Profit (+)/ Loss (-) for the Period (9-10)	4.88	12.30	48.30	107.80	88.9
12		Paid -up equity share capital (Face Value of Rs. 10 /- each per share	1189.66	1189.66	1189.66	1189.66	1189.6
13.		Reserve excluding Revaluation reserves as per balance sheet of previous accountaing year	_	-	_	-	717.9
14.		Basic and diluted EPS for the period for the year to date and for the previous year (not to be annualised)	0.04	0.10	0.41	0.91	0.75
15.	a. b.	Public sharehoding Number of shares Percentage of shareholding	7048495 59.14	7123826 59.88		7123826 59.88	

NOTES :

(1) The above results were taken on record in the meeting of the Board of Directors held on 30.04.2008 and subject to review by statutory auditors.

(2) The Only operating segment indentified by the management is Vanaspati & Refined Oil Segment hence no separate segmental information is given.

(3) Status of complaints received during the quarter ended 31.03.2008, Beginning-NIL, Received-3, Disposed Off-3 and Pending- NIL.

(4) Figures of previous period have been re-grouped/ re-arranged whereever considered necessary.

For and on behalf of Board

PLACE : NEW DELHI DATE : 30.04.2008

(SUSHIL KUMAR GOYAL)

DIRECTOR