

AJANTA SOYA LTD.

REGD. OFFICE : SP-916, PHASE-III, INDUSTRIAL AREA, BHIWADI -301019 (RAJASTHAN)
CORPORATE OFFICE: 12TH FLOOR, BIGJO'S TOWER, A-8, NETAJI SUBHASH PLACE, WAZIRPUR DISTRICT CENTER, DELHI -110 034
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CIN NO. : L15494RJ1992PLC016617

Un-audited Financial Results For the Quarter Ended 30th June, 2019

(Rs. In Lacs except per share data)

S.No.	Particulars	Quarter Ended		Year Ended	
		30.06.2019	31.03.2019	30.06.2018	31.03.2019
		Un-audited	Audited	Un-audited	Audited
I	Revenue from Operations	18,755.50	17,857.97	14,968.41	69,465.36
II	Other Income	157.18	23.59	48.27	101.50
III	Total Revenue (I+II)	18,912.68	17,881.56	15,016.68	69,566.86
IV	Expenses				
	(a) Cost of materials consumed	16,805.08	15,702.79	13,610.78	62,981.70
	(b) Purchase of stock-in-trade	432.25	1,415.38	817.33	3,513.44
	(c) Change in inventories of finished goods work-in-progress and stock-in-trade	571.36	(566.88)	21.64	(523.61)
	(d) Employee benefit expenses	106.43	122.74	98.98	465.74
	(e) Finance costs	74.88	117.47	69.24	440.47
	(f) Depreciation and amortisation expense	39.04	37.81	37.06	149.81
	(g) Power & fuel	375.61	374.75	304.01	1,380.75
	(h) Freight outwards	183.29	267.53	144.49	827.66
	(i) Other expenses	134.95	58.15	176.38	612.15
	Total Expenses (IV)	18,722.87	17,529.74	15,279.92	69,848.11
V	Profit before exceptional and extraordinary items and tax (III-IV)	189.81	351.82	(263.24)	(281.25)
VI	Exceptional items	-	492.90	-	441.90
VII	Profit before extraordinary items & Tax (V+VI)	189.81	844.72	(263.24)	160.65
VIII	Extraordinary items	-	-	-	-
IX	Profit / (Loss) before tax (VII- VIII)	189.81	844.72	(263.24)	160.65
X	Tax expense				
	Current Tax	36.52	31.67	-	42.02
	Deferred Tax Charge/(reversal)	19.21	361.07	(131.59)	158.47
	Total Tax expenses	55.73	392.74	(131.59)	200.49
XI	Net Profit for the period (IX-X)	134.08	451.98	(131.65)	(39.84)
XII	Other comprehensive income/(loss), net of tax				
	(a) Items that will not be reclassified to profit and loss	-	2.34	13.60	16.80
	(b) Income tax relating to items that will not be reclassified to profit and loss	-	0.06	(4.24)	(4.39)
	(c) Items that will be reclassified to profit and loss in subsequent period	-	-	-	-
	(d) Income tax relating to items that will be reclassified to profit and loss	-	-	-	-
	Total other comprehensive income/(loss) (Net of tax expense)	-	2.40	9.36	12.41
XIII	Total comprehensive income (XI+XII)	134.08	454.38	(122.29)	(27.43)
XIV	Paid-up equity share capital (Face Value of Rs. 10/- each)	1,609.66	1,609.66	1,609.66	1,609.66
XV	a) Earning per share (before and after extraordinary items) (of Rs 10/- each) (not annualised):				
	Basic	0.83	2.81	(0.82)	(0.24)
	Diluted	0.83	2.81	(0.82)	(0.24)
XVI	Other Equity excluding Revaluation Reserves as per Balance Sheet	-	-	-	2,826.26

- These financial results were reviewed by the Audit Committee and approved by the Board of Directors at their respective meeting held on 13.08.2019. The Statutory Auditors of the Company have carried out a limited review of the above results.
- The Statement has been prepared in accordance with the Companies (Indian Accounting Standard) Rules, 2015 (Ind AS) prescribed under Section 133 of The Companies Act, 2013 and other recognised accounting practices and policies to the extent applicable.
- The figures for the quarter ended on March 31, 2019 are the balancing figures between audited figures in respect of the full financial year and the limited reviewed year-to-date published figures for the nine month period ended on December 31, 2018.
- The Company is mainly engaged in the Manufacturing of edible oils and as such there are no separate Reportable Segment as per Indian Accounting Standard "Operating Segment" (Ind AS-108). Thus, no separate disclosure for Segment Reporting is made.
- Previous year / periods figures have been regrouped / reclassified / recasted, wherever necessary.

Place : New Delhi
Date : 13.08.2019



[Signature]

For Ajanta Soya Limited

[Signature]

Sushil Goyal
Managing Director
DIN:00125275

